

BRIEFING TO THE PORTFOLIO COMMITTEE ON TOURISM

TOURISM INFRASTRUCTURE PROJECTS

01 NOVEMBER 2022

broadening horizons



tourism

Department:
Tourism
REPUBLIC OF SOUTH AFRICA



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Acronyms

- **DBSA** – Development Bank of Southern Africa
- **DM** – District Municipality
- **EC** - Eastern Cape
- **ECPTA** – Eastern Cape Parks and Tourism Authority
- **EPWP** - Expanded Public Works Programme
- **FS** - Free State
- **GP** – Gauteng
- **KZN** - Kwa-Zulu Natal
- **LM** - Local Municipality
- **LP** - Limpopo
- **MP** - Mpumalanga
- **NC** - Northern Cape
- **NW** - North West
- **PES** -Presidential Employment Stimulus
- **SANBI** – South African Nation Biodiversity Institute
- **SANParks** – South African National Parks
- **SARAO** - South African Radio Astronomy Observatory
- **SKA** - Square Kilometre Array
- **TIKZN** – Trade and Investment KwaZulu-Natal
- **TKZN** – Tourism KwaZulu-Natal
- **VIC** - Visitor Information Centre
- **WC** - Western Cape
- **WHS**- World Heritage Site



Introduction

- The purpose of the presentation is to provide information on discontinued and current tourism infrastructure projects
- The Department funds a number of tourism infrastructure projects that range from developing new facilities, maintenance and upgrading of existing facilities and implementation of universally accessible enhancements
- These projects are completed in partnership with various Provincial and National Entities and Implementing Agents
- A total of ten (10) projects have been discontinued
- Approximately 99 infrastructure projects are currently in implementation
- These projects are primarily funded through the Expanded Public Works Programme. However some projects have been funded through the Presidential Employment Stimulus Programme and donor funding



Summary of discontinued projects

Projects completed by the Owning Entity

- 1 project (EC Kiwane) was completed by the Municipality

Projects that did not proceed beyond planning

- 2 projects (FS Empereni and EC Mdantsane) capital outlay was too costly and posed a risk to operational sustainability
- 1 project (MP Bohlabela Cultural Village) had a number of governance, land ownership and long term viability challenges

Projects that were vandalized/destroyed

- 2 projects (EC Tenahead Lodge, EC Quakeni) were damaged/destroyed by fire
- 1 project (FS Barolong Boo Seleka) had been vandalized and further investment was not supported

Alternate site use

- 2 projects (LP Sekhukhune and LP 24 Rivers) alternate site use indicated a multi-purpose facility and not a tourism use
- 1 project (EC Rock Art) was found not to be self sustaining



Infrastructure Projects

The infrastructure projects fall into the following categories:

- Community Based Tourism Projects – the bulk of which are the development or upgrading of accommodation facilities
- Maintenance of National Parks or Provincial Tourism Assets - this work involves maintenance, beautification and enhancement e.g. rehabilitation of terrain, landscaping, paving, painting, fencing, electrical etc.
- Destination Enhancement initiatives which include new developments, the upgrading of facilities or the implementation of universal accessibility initiatives



Summary of infrastructure projects

Province	Community Based Tourism	Maintenance/ Upgrading	Universal Accessibility	Total
Eastern Cape	5	13	1	19
Free State	3	5		8
Gauteng	1	1		2
Kwazulu-Natal	3	6	1	10
Limpopo	11	9		20
Mpumalanga	1	5	1	7
Northern Cape	2	7		9
North West	4	6		10
Western Cape	0	14		14
Total	30	66	3	99



Eastern Cape (I)

Implementing Agent and Projects	Progress
DBSA <u>Community-based tourism projects:</u> <ol style="list-style-type: none">1. Maluti Hiking Trail, Matatiele Local Municipality (LM), Alfred Nzo District Municipality (DM)2. Mthonsi Lodge, Nkonkobe LM, Amathole DM3. Qatywa Lodge, Mbhashe LM, Amathole DM4. Nyandeni Chalets , Nyandeni LM, OR Tambo DM5. Western Tembuland, Emalaheni LM, Chris Hani DM	<ul style="list-style-type: none">• Construction commenced at the Maluti Hiking Trail, Nyandeni Chalets and Western Tembuland.• Mthonsi Lodge is at the contractor appointment stage.• The Qatywa Lodge tender evaluation stage has just been completed.• Construction is expected to commence in Quarter 3 of 2022/23 for the Mthonsi and Qatywa Lodges.



Eastern Cape (2)

Implementing Agent and Projects

Progress

DBSA

Provincial state-owned assets maintenance:

1. Hluleka Nature Reserve - Nyandeni LM, OR Tambo DM
2. Double Mouth Nature Reserve – Great Kei LM, Amathole DM
3. Oviston Nature Reserve – Walter Sisulu LM, Joe Gqabi DM
4. Mpofu and Fordyce Nature Reserve – Raymond Mhlaba LM, Amathole DM
5. Baviaanskloof Nature Reserve - Dr Beyers Naude LM, Sarah Baartman DM
6. Thomas Baines Nature Reserve - Makana LM, Sarah Baartman DM
7. Cwebe & Dwesa Nature Reserves - Mbhashe LM, Amathole DM

- Oviston and Double Mouth Nature Reserves are at the contractor appointment stage.
- Hluleka and Baviaanskloof Nature Reserves at the concept stage.
- Mpofu & Fordyce, Cwebe & Dwesa and Thomas Baines nature reserves are at the tender stage.
- Maintenance expected to commence in Quarter 3 of 2022/23.



Eastern Cape (3)

Implementing Agent and Project	Progress
<p>ECPTA</p> <p><u>Baviaanskloof World Heritage Site</u> (Dr Beyers Naude LM, Sarah Baartman DM)</p> <p>Construction of an interpretation and VIC at the western part of the Baviaanskloof World Heritage Site</p> <p>The project also involved upgrading of 12 sleeper hikers' huts along the 3 camps of the Leopard Trail as well as existing services (i.e. concrete pool, concrete braai facilities and water pumps).</p>	<ul style="list-style-type: none"> • Construction of the Leopard Trail is completed and the trail is fully functional. • Construction of the Interpretative Centre was completed and the project site has been handed over to the Province.
<p>ECPTA</p> <p><u>Six Day Hiking Trail (Straddles the Nyandeni, Port St Johns and King Sabata Dalinyebo Local Municipalities in the OR DM)</u></p> <p>Construction of overnight accommodation/ rondavels at Mpande, Mngazana, Hluleka sites and Mngcibe camp.</p>	<p>Mpande Camp – construction is 83% complete</p> <p>Hluleka Camp – construction is 100% complete</p> <p>Mngazana Camp – construction is 86% complete</p> <p>Mngcibe Camp- work has not started yet pending EIA approval</p>

BAVIAANSKLOOF INTERPRETATION CENTRE



BAVIAANSKLOOF

**LEOPARD
TRAIL
HIKER'S
HUTS**



Eastern Cape (4)

Implementing Agent and Project	Progress
ECTPA <u>Universal Access Project (Mbhashe LM, Amathole DM)</u> Dwesa Nature Reserve - Enhancement at the Dwesa Nature Reserve to make it universally accessible - Port St Johns	<ul style="list-style-type: none"> Completed around November 2021
ECPTA <u>Beach Infrastructure Development (Nhlabhe LM in the Sarah Baartman DM and Winnie Madikizela-Mandela LM in the Alfred Nzo DM)</u> <ul style="list-style-type: none"> Refurbishment of the Krantz Recreational area in Port Alfred Repair and restoration of Kowie River retaining wall R15 Refurbishment of Middle Beach Public facilities in Port Alfred 	<ul style="list-style-type: none"> Middle Beach - 100% complete Krantz Recreational Facility - 98% the only activity is to connect the sewer line to a municipal pipe Kowie River Banks revamp - project commencement is pending EIA approval
South African National Park (SANParks) <u>Addo National Park</u> - Sarah Baartman DM Enhancement at the Addo National Park that includes the development of family unit chalets.	<ul style="list-style-type: none"> Enhancement work is in progress. Family chalets designs completed. Procurement for contractor awaiting finalisation.

Eastern Cape (5)

Implementing Agent and Project	Progress
<p>SANParks</p> <p><u>Infrastructure maintenance programme in National Parks:</u></p> <ol style="list-style-type: none"> 1. Addo National Park - Falls across 4 LM i.e. Sundays River, Blue. Crane, Ndlambe and Ikwezi in the Cacadu DM 2. Camdeboo - Dr Beyers Naude LM, Sarah Baartman DM 3. Mountain Zebra – Inxubayethemba LM, Amathole DM 4. Tsitsikamma - Straddles the Koukamma LM (Cacadu DM, EC) and the Bitou Local Municipality (Eden DM, WC) 	<ul style="list-style-type: none"> • Maintenance work was completed in July 2022, project closeout processes are underway..
<p>SANParks</p> <p><u>Tsitsikama Big Tree Gateway Project</u> (Koukamma LM, Cacadu DM)</p> <p>The project involved the construction of an entrance gate, coffee and curio shops, picnic facilities, activity centre, class room, ablutions, offices, parking and services infrastructure</p>	<ul style="list-style-type: none"> • Project completed.



Completed Tsitsikamma Project EC



Free State

Implementing Agent and Project	Progress
<p>DBSA</p> <p><u>Provincial state-owned assets:</u></p> <ol style="list-style-type: none"> 1. Gariep Dam Resort - Umsobomvu LM, Pixley ka Seme DM 2. Maria Moroka Resort – Mangaung Metropolitan Municipality 3. Phillip Saunders Resort - Mangaung Metropolitan Municipality 4. Sterkfontein Dam Nature Reserve - Maluti-a-Phofung LM, Thabo Mofutsanyana DM 	<ul style="list-style-type: none"> • All projects are at the procurement stage. • Maintenance expected to commence in Quarter 3 of 2022/23.
<p>DBSA</p> <p><u>Community-based Tourism Projects:</u></p> <ol style="list-style-type: none"> 1. QwaQwa Guest House, Phuthaditjhaba (Accommodation) - Maluti-a-Phofung LM, Thabo Mofutsanyana DM 2. Vredefort Dome Interpretation Centre, near Parys – Ngwathe LM, Fezile Dabi DM 3. Monotsha, Phuthaditjhaba (paved access road)- Maluti-a-Phofung LM, Thabo Mofutsanyana DM 	<ul style="list-style-type: none"> • Construction has commenced on all projects.
<p>SANParks</p> <p>Dinosaur Centre, Golden Gate National Park – Clarens (Dihlabeng LM, Thabo Mafutsanyane DM)</p> <p>Construction of the Dinosaur Interpretative Centre</p> <p>Landscaping, maintenance, terrain rehabilitation</p>	<ul style="list-style-type: none"> • Construction of the building has been completed and the exhibition installation preparations are underway.

Dinosaur Interpretative Centre, Clarens (FS)



Dinosaur Interpretative Centre, Clarens (FS)



Gauteng

Implementing Agent and Project	Progress
<p>Constitution Hill</p> <p><u>People's Park, Braamfontein (Johannesburg Metropolitan Municipality)</u></p> <p>The construction of the 'People Park' project within the Constitution Hill Precinct to exemplify the values of the constitution - being accessible to the public and available for use as a gathering space, recreation space for the adjoining communities and for</p>	<ul style="list-style-type: none"> • The project is in construction. • The extension of stairs has been completed. • Construction of the wall along Queen Street is at 85%. • Stormwater pipes 95% complete. • Benching and fill of platform at 45%. • Excavating and installation of irrigation pipes and sprinklers at 95%.
<p>DBSA</p> <p><u>Provincial state-owned assets</u></p> <p>1. Suikerbosrand Nature Reserve, Heidelberg – Lesedi LM, Sedibeng DM</p>	<ul style="list-style-type: none"> • At concept stage. • Maintenance expected to commence in Quarter 3 of 2022/23



Kwazulu-Natal

Implementing Agent and Projects	Progress
DBSA <u>Community-based Tourism Projects</u> 1. Muzi Pan - Jozini LM, uMkhanyakude DM 2. Anton Lembede Museum – eThekweni Metropolitan Municipality 3. AmaHlubi Cultural Heritage – Okahlamba LM, uThukela DM	<ul style="list-style-type: none"> • Muzi Pan is at the procurement stage. • Anton Lembede Museum concept has been approved. • AmaHlubi Cultural Heritage at concept stage. • Construction expected to commence in Quarter 3 of 2022/23.
Ezemvelo (Imbabazane LM, uThukela LM) Upgrade & Expansion of Giants Castle Re-construction of the Meander Hut	<ul style="list-style-type: none"> • Construction of Meander Hut is complete
Ezemvelo (Umngeni LM, Umgungundlovu DM) <u>Midmar Resort upgrades</u> - Howick Renovations and revamp of the Midmar Dam Resort	<ul style="list-style-type: none"> • Three chalets have been completed to date; work is currently underway on other elements.
Ezemvelo (Umngeni LM, Umgungundlovu DM) <u>Roofing of Resorts</u> Re-roofing of three resorts -Thendele Camp, Mthwazi Lodge and Hill Top with harvey tiles (Midmar Dam Resorts)	<ul style="list-style-type: none"> • Construction work at Thendele Camp is currently at 90% completion. • Construction at Mthwazi and Hilltop has not yet commenced.

Kwazulu-Natal (2)

Implementing Agent and Project	Progress
<p>Ezemvelo</p> <p><u>Hluhluwe Universal Accessibility</u> – Mkhuze Municipality, uMkhanyakude DM</p> <p>Enhancement at the Hluhluwe Nature Reserve to make it universally accessible to persons with disabilities and elderly</p>	<ul style="list-style-type: none">• Completed around October 2021
<p>TIKZN</p> <p><u>Bhanga Nek</u>, about 12 km south of the Kosi Bay – uMhlabuyalingana LM, uMkhanyakude DM</p> <p>Upgrading of existing infrastructure which includes:</p> <p>Top Campsite:</p> <ul style="list-style-type: none">• 7 Accommodation units;• 4 Stand-alone ablution facilities;• 2 water-heating systems;• Electrical and civil infrastructure; and• Office building. <p>Bottom Site includes:</p> <ul style="list-style-type: none">• 6 Tented camps;• Boma and kitchen;• Electrical and civil infrastructure;• Water-heating systems; and• Ablutions.	<ul style="list-style-type: none">• The contractor was appointed in August 2021.• Construction was underway until 3 June 2022 when challenges were experienced with the contractor. TIKZN engaged the contractor to understand the challenges and remedy the situation within the prescripts of the SLA. The contractor was back on site on 20 June 2022 to resume construction but challenges persisted.• The main contractor entered into a cession agreement with a new contractor to complete the works.

Kwazulu-Natal (3)

Implementing Agent and Project	Progress
TIKZN <u>Lilani Hotsprings</u> , between Greytown and Kranskop – Umvoti LM, uMzinyathi DM Renovation of the chalets, kitchen, restaurant, laundry, administration block, construction of retaining walls, repairing of the fence, pool area.	<ul style="list-style-type: none">• Construction is in progress and at 87% complete
TKZN <u>Mandela Capture Site</u> – Howick, uMgeni LM, uMgungundlovu DM Construction of access road, parking and entrance gate, guardhouse, landscaping and fencing.	<ul style="list-style-type: none">• Tender had to be re-advertised.• Tender advertised and closed on 23 September 2022.• TKZN is currently evaluating the tenders received.• Appointment likely to be December 2022.

Limpopo (I)

Implementing Agent and Project	Progress
<p>DBSA</p> <p><u>Community-based tourism Projects:</u> (accommodation development/ upgrading)</p> <ol style="list-style-type: none"> 1. Phiphidi Waterfall, near Thohoyandou, Thulamela LM Vhembe DM 2. The Oaks Lodge, Maruleng LM, Mopani DM 3. Matsila Lodge, Collins Chabane LM, Vhembe DM 4. VhaTsonga, Makhado LM, Vhembe DM 5. Ngove, about 4kms from Giyani, Greater Giyani LM, Mopani DM 6. Tisane, near Jane Furse, Makhuduthamaga LM, Sekhukune DM 7. Nandoni Dam, Collins Chabane LM, Vhembe DM 8. Tshathogwe Game Farm, Makhado LM, Vhembe DM 9. Mtititi Game Farm, Collins Chabane LM, Vhembe DM 10. Mapate Recreational Social Tourism Facility, Thulamele LM, Vhembe DM 11. Royal Khalanga Project – Greater Tzaneen LM, Mopani DM 	<ul style="list-style-type: none"> • Construction for Mapate Recreation Tourism Facility and Mtititi Community Lodge has commenced. • Royal Khalanga Project is in the planning stage. • The remaining projects are at the tender evaluation stage. • Construction expected to commence in Quarter 3 of 2022/23
<p>SANParks</p> <p>Infrastructure maintenance programme in National Park:</p> <ol style="list-style-type: none"> 1. Mapungubwe – Musina LM, Vhembe DM 2. Marakele – Mogalakwena LM, Waterberg DM 	<ul style="list-style-type: none"> • Maintenance work was completed in July 2022, project closeout processes are underway.

Limpopo (2)

Implementing Agent and Project	Progress
DBSA <u>Provincial state-owned assets:</u> <ol style="list-style-type: none"> 1. Makapans Valley WHS - Mogalakwena LM, Waterberg DM 2. Nwanedi Nature Reserve – Thulamela LM, Vhembe DM 3. Blouberg Nature Reserve – Blouberg LM, Capricorn DM 4. Musina Nature Reserve – Musina LM, Vhembe DM 5. Modjadji Nature Reserve – Greater Letaba LM, Mopani DM 	<ul style="list-style-type: none"> • Projects at appointment stage • Maintenance expected to commence in Quarter 3 of 2022/23.
SANBI <u>Thohoyandou Botanical Gardens - Thulamela LM, Vhembe DM</u> <p>Enhancement of the Thohoyandou Botanical Gardens that includes refurbishment of the guest house, walkways, construction of canopy walkway, ablution facilities and fencing</p>	<ul style="list-style-type: none"> • Contractor has been appointed and works currently underway
SANBI <u>National Zoological Gardens:</u> <p>This project has two components:</p> <ol style="list-style-type: none"> 1. The refurbishment of the Mokopane Biodiversity Conservation Centre (LP) - Mogalakwena LM, Waterberg DM 2. The refurbishment of ablution facilities at the National Zoological Gardens Pretoria (GP) – Tshwane Metropolitan Municipality 	<ul style="list-style-type: none"> • Contractor has been appointed and works currently underway at the Pretoria National Zoological Garden. • Procurement of contractor for Mokopane is underway expected to be completed in the first week of November 2022.

Limpopo (3)

Implementing Agent and Project	Progress
<p>SANParks</p> <p><u>Shangoni Gate</u>, at the entrance gate of the Kruger National Park</p> <p>Development of new entrance Gate at the Kruger National Park on the edge of Shingwedzi River that borders Collins Chabane LM, Vhembe DM and Greater Giyani Municipality, Mopani DM.</p>	<ul style="list-style-type: none"> Contractor appointed and construction is underway.
<p>SANParks</p> <p><u>Phalaborwa Wild Activity Hub</u>, Kruger National Park – BaPhalaborwa LM, Mopane DM</p> <p>Partial development of the Wild Activity Hub in the Kruger National Park Phalaborwa Gate.</p>	<ul style="list-style-type: none"> Contractor appointed and construction is underway.
<p>SANParks</p> <p><u>Mapungubwe - Group accommodation</u>, Musina LM, Vhembe DM</p> <p>Construction of dormitories and rooms, kitchen , dinning facility and provision of external works (water, sewer, drainage & fencing).</p>	<ul style="list-style-type: none"> Project is in the design phase

Maintenance teams at work in the Marakele National Park (LP)



Mpumalanga (I)

Implementing Agent and Project	Progress
<p>DBSA</p> <p><u>Provincial state-owned assets:</u></p> <ol style="list-style-type: none">1. Manyeleti Nature Reserve – Bushbuckridge LM, Enhlanzeni DM2. Andover Nature Reserve - Bushbuckridge LM, Enhlanzeni DM3. Songimvelo Nature Reserve - Mbombela LM, Enhlanzeni DM4. SS Skosana Nature Reserve – Thembisile Hani LM, Nkangala DM	<ul style="list-style-type: none">• Projects at appointment stage.• Maintenance expected to commence in Quarter 3 of 2022/23.
<p>DBSA</p> <p><u>Community-based tourism Project</u></p> <ol style="list-style-type: none">1. Numbi Gate – Mbombela LM, Enhlanzeni DM	<ul style="list-style-type: none">• Procurement for contractor is currently underway.



Mpumalanga (2)

Implementing Agent and Project	Progress
<p>MTPA</p> <p><u>Universal Access at Blyde River Canyon</u> – Thaba Chweu LM, Enhlanzeni DM</p> <p>Enhancement at the Blyde River Canyon Reserve to make it universally .</p>	<ul style="list-style-type: none">• Tender had to be re-advertised.• MTPA is in process of commencing a new procurement process.
<p>SANParks</p> <p>Infrastructure maintenance programme in National Park:</p> <p>1. Kruger National Park – Straddles the Mopani and Enhlanzeni DM</p>	<ul style="list-style-type: none">• Maintenance work is in progress until December 2022, after which project closeout will be finalised.



Maintenance teams in at work in the Kruger National Park (MP)



Northern Cape

Implementing Agent and Project	Progress
<p>DBSA</p> <p><u>Provincial state-owned assets:</u></p> <ol style="list-style-type: none"> 1. Mc Gregor Museum – Sol Plaatje LM, Frances Baard DM 2. Doornkloof Nature Reserve – Umsobomvu LM Municipality, Pixley Ka Seme DM 3. Rolfontein Nature Reserve – Renosterberg LM, Pixley ka Seme DM 4. Goegap and Witsand Nature Reserve – Nama Koi LM, Namakwa DM 	<ul style="list-style-type: none"> • Projects at tender stage. • Maintenance work expected to commence in Quarter 3 of 2022/23.
<p>DBSA</p> <p><u>Community-based Tourism Projects:</u></p> <ol style="list-style-type: none"> 1. Platfontein Lodge, 17km from Kimberley, Sol Plaatje LM, Frances Baard DM 2. Kamiesburg, Kamiesburg LM, Roodebergskloof Farm 	<ul style="list-style-type: none"> • Projects at concept stage. • Construction expected to commence in Quarter 4 of 2022/23.

Northern Cape (2)

Implementing Agent and Project	Progress
<p>SANParks</p> <p><u>Khomani San Interpretative Centre and Narrative Development</u> Kgalagadi Transfrontier Park – Mier LM, ZF Mcgawu DM</p> <p>The implementation of the exhibition and refurbishment of the interpretative centre and narrative development</p>	<ul style="list-style-type: none"> • Service provider appointed. • The narrative and design planning is completed. • Estimated to be completed in December 2022.
<p>SANParks</p> <p><u>National Parks:</u></p> <ol style="list-style-type: none"> 1. Tankwa Karoo – Hantam Municipality, Namakwa District 2. Augrabies National Park- Kai !Garib LM, ZFM District 3. Kgalagadi Transfrontier National- Mier, LM ZFM District 4. Namakwa National Park- Nama Khoi LM, Namakwa District 5. Richtersveld National Park- Richtersveld LM, Namakwa District 	<ul style="list-style-type: none"> • Maintenance work was completed in July 2022.
<p>SARAO (South African Radio Astronomy Observatory)</p> <p><u>Square Kilometre Array (SKA) Visitor Interpretation Centre</u> – Carnarvon – Kareeberg LM, Pixley ka Seme DM</p> <ul style="list-style-type: none"> • Construction of the Carnarvon Science Exploratorium • This project is co-funded with the Department of Science and Innovation. 	<ul style="list-style-type: none"> • The project is still in the planning phase.

North West

Implementing Agent and Project	Progress
<p>DBSA</p> <p><u>Provincial state-owned assets:</u></p> <ol style="list-style-type: none"> 1. Molopo Game Reserve – Naledi LM, Dr Ruth Segomotsi Mompoti DM 2. Mafikeng Game Reserve – Mahikeng LM, Ngaka Modiri Molema DM 3. Kgaswane Nature Reserve – Rustenburg LM, Bojanala Platinum DM 4. Bloemhof Dam Nature – Lekwa-Teemane LM, Dr Ruth Segomotsi Mompoti DM 5. Boskop Nature Reserve – Tlokwe LM, Dr Kenneth Kuanda DM 6. Botsalano Game Reserve – Mahikeng LM, Ngaka Modiri Molema DM 	<ul style="list-style-type: none"> • Professional Services appointed. • Projects were in the planning stage. • In discussions, the Province indicated that work at the Pilanesburg Nature Reserve should be prioritised, conditional assessments completed for the remaining listed reserves will be utilised in the future. The closeout on other Reserves and the scope of work for the Pilanesburg Reserve are being finalised.
<p>DBSA</p> <p><u>Community-based tourism Projects:</u></p> <ol style="list-style-type: none"> 1. Manyane Lodge, Mafikeng Game Reserve Mahikeng LM, Ngaka Modiri Molema DM 2. Lotlamoeng Dam, Mahikeng LM, Ngaka Modiri Molema DM 3. Sol Plaatje Museum, NC and NW 4. Lehurutshe Liberation Heritage Museum - Ramotshere Moiloa LM, Ngaka Modiri Molema DM 	<ul style="list-style-type: none"> • Professional Services appointed. • Concepts approved for all projects. • Construction expected to commence in Quarter 3 and 4 of 2022/23.

Western Cape (I)

Implementing Agent and Project	Progress
<p>Cape Nature</p> <p><u>Goukamma – George LM, Garden Route DM</u></p> <p>Enhancement at the Goukamma Nature Reserve that includes Lodge complex development at Groenvlei precinct, Installation of rainwater capture and reticulation system.</p>	<ul style="list-style-type: none"> Tender documentation are currently been finalized.
<p>DBSA</p> <p><u>Provincial state-owned assets:</u></p> <ol style="list-style-type: none"> Lookout Hill - Khayelitsha, City of Cape Town Metropolitan Council De Hoop Nature Reserve – Cape Agulhas LM, Overberg DM Wolwekloof Nature Reserve – City of Cape Town Metropolitan Council Cederberg Wilderness Area – Cedarberg LM, West Coast District Goukamma Nature Reserve - <u>George LM, Garden Route DM</u> Kogelberg Nature Reserve – Overstrand LM, Overberg DM 	<ul style="list-style-type: none"> Evaluation has been completed for all projects. Maintenance expected to commence in Quarter 3 of 2022/23.

Western Cape (2)

Implementing Agent and Project	Progress
<p>Robben Island Museum – City of Cape Town Metropolitan Municipality</p> <p>Enhancement at the Robben Island Museum - development of Alpha 1 Restaurant, visitor centre and craft centre. Training of crafters.</p>	<ul style="list-style-type: none"> Tender for the contractor to be re-advertised to enable construction to commence before Penguin breeding season.
<p>SANParks</p> <p><u>National Parks:</u></p> <ol style="list-style-type: none"> Wilderness – Mossel Bay LM, Eden DM Knysna - Knysna LM, Garden Route DM Karoo - Beaufort West LM, Central Karoo DM West Coast – Saldanha Bay LM, West Coast DM Table Mountain - Cape Town Metropolitan Municipality Bontebok –Swellendam LM, Overberg DM Agulhas - Cape Agulhas LM, Overberg DM 	<ul style="list-style-type: none"> Maintenance work was completed in July 2022.
<p>SANParks</p> <p><u>Agulhas Lighthouse</u> – Cape Agulhas LM, Overberg DM</p> <p>Development of the lighthouse, Information center and restaurant</p>	<ul style="list-style-type: none"> Construction is in progress. Conservancy tank walls have been cast. TPNA office - Construction of walls completed and roof slab prep work started Cultural Centre - Foundation walls and floor slab prep work in progress

Cape Agulhas Lighthouse – Construction in progress



Thank You

